

W. G. B. I.

AGENDA COVER MEMO

Agenda Date: June 11, 2003

To: Board of County Commissioners

Department: Health & Human Services

Presented By: Rob Rockstroh



Agenda Title: IN THE MATTER OF ACCEPTING THE MENTAL HEALTH COURT GRANT WITH THE U.S. DEPARTMENT OF JUSTICE, OFFICE OF JUSTICE PROGRAMS, BUREAU OF JUSTICE ASSISTANCE, IN THE AMOUNT OF \$149,999 FOR FY 2003-2005.

I. MOTION

TO ACCEPT THE MENTAL HEALTH COURT GRANT WITH THE U.S. DEPARTMENT OF JUSTICE, OFFICE OF JUSTICE PROGRAMS, BUREAU OF JUSTICE ASSISTANCE, IN THE AMOUNT OF \$149,999 FOR FY 2003-2005.

II. ISSUE OR PROBLEM

The U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance, has approved the grant application for funding the FY 2003-2005 Mental Health Court in the amount of \$149,999. Lane County Board of Commissioners approved the application for these grant funds through Board Order 02-8-28-8. Lane County Health & Human Services is seeking approval from the Board of Commissioners for Lane County to accept these grant funds.

III. DISCUSSION

A. Background / Analysis

The purpose of this award is to fund a Mental Health Court demonstration project that mobilizes communities to implement innovative, collaborative efforts to bring system-wide improvements in the way they address offenders with mental disabilities or illnesses. Central to the service delivery system are the case manager and ongoing judicial supervision. Community involvement should include, but not be limited to the education system, the recreational system, mental health systems, drug and alcohol treatment programs and employment and housing assistance. Through this grant program, the goal is to decrease the offender's frequency of contact with the criminal justice system by improving his

or her social functioning through stable employment, housing, treatment and support services.

This grant supports the development and establishment of a Mental Health Court which will serve 35 offenders with mental health problems. Under this grant's guidelines, offenders with a dual-diagnosis of mental health and substance abuse problems will be referred to an existing program. The Mental Health Court will divert offenders from jail to treatment, under the supervision of the special Mental Health Court.

The grant will provide the following:

H&HS 1.0 Mental Health Specialist – Case manager who will manage clients referred to the Mental Health Court, serve as court liaison for these cases, facilitate the Case Teams, which will meet to staff cases, and provide individual and group counseling to court clients. A match of .25 FTE will be provided by Oregon Health Plan coverage.

Jail .20 FTE; Mental Health Specialist – Will screen and assess inmates post booking in jail into the diversion program and negotiate release with the District Attorney and Public Defender as is done currently for co-occurring disorder (COD) court participants. The new Mental Health Court will require some of their time for these responsibilities, thus .20 FTE will be provided as match to help divert these inmates from the jail to treatment.

Lane Council of Governments (LCOG) Program Evaluation – Process, input, and outcome evaluation will be provided by LCOG via an intergovernmental agreement with Lane County for ten percent of the grant funded portion of the budget (\$14,999).

Travel and Training – The grant requires funds be budgeted for two people to attend grantee conferences each year in Washington, DC.

Client Support Fund – This fund will provide need-based resources for short-term housing expenses (first/last months' rent, utility hookups, etc.), clothing, medication, as needed, to help stabilize clients as they transition back into the community and establish a means of long-term support. Resources will also be set aside for any necessary additional treatment or assessment costs which cannot be covered with other funding streams due to eligibility or lack of resources.

Fringe Benefits, Risk Management, Telephone Costs, Information Services, and County Indirect are prorated between grant funds and match since they are calculated based on FTE.

Lane County Board of Commissioners approved the application of the grant through Board Order 02-8-28-8. Lane County was notified on May 7, 2003 that the application for Mental Health Court funds in the amount of \$149,999 has been approved. These funds will be appropriated in the FY 2003-2005 budget. Lane County Health & Human Services will be the lead agent for the Mental Health Court grant. Representatives from Lane County Mental Health, Lane County District Attorney's Office, Sheriff's Office, Circuit Court, and LCOG will form the team to implement this grant. Anticipated start-up date will be July 1, 2003.

B. Alternatives / Options

1. Accept the grant from the U.S. Department of Justice in the amount of \$149,999 for FY 2003-2005 and delegate authority to the County Administrator to sign and date the attached grant award signature page and sign an intergovernmental agreement with LCOG for program evaluation services in the amount of \$14,999.
2. Do not accept the grant from the U.S. Department of Justice in the amount of \$149,999 for FY 2003-2005 and delegate authority to the County Administrator to sign and date the attached grant award signature page and not sign an intergovernmental agreement with LCOG for program evaluation services in the amount of \$14,999.

C. Recommendation

To approve item one above. Lane County's experience with court supervised diversion has been positive and Mental Health Courts are being recognized nationwide as promising approaches.

IV. IMPLEMENTATION

Upon approval by the Board, the grant will be implemented by representatives from the Lane County Health & Human Services Department, District Attorney's Office, Sheriff's Office, Circuit Court and LCOG.

V. ATTACHMENTS

Board Order
Grant Award Signature Page

Marcia \ Board Order 03-04 \ Mental Health Court

THE BOARD OF COUNTY COMMISSIONERS, LANE COUNTY, OREGON

ORDER:) IN THE MATTER OF ACCEPTING THE MENTAL HEALTH COURT
) GRANT WITH THE U.S. DEPARTMENT OF JUSTICE, OFFICE OF
) JUSTICE PROGRAMS, BUREAU OF JUSTICE ASSISTANCE, IN
) THE AMOUNT OF \$149,999 FOR FY 2003-2005.

WHEREAS, Lane County regards community safety as a high priority, and

WHEREAS, the U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance, has awarded Lane County a grant in the amount of \$149,999 for FY 2003-2005 for the operation of a Mental Health Court, and

WHEREAS, the Board of Commissioners approved the application of this grant through Board Order 02-8-28-8.

NOW, THEREFORE, IT IS HEREBY ORDERED that Lane County accept the Mental Health Court grant with the U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance, in the amount of \$149,999 and delegate authority to the County Administrator to sign the attached award signature page and an intergovernmental agreement with Lane Council of Governments for program evaluation services in the amount of \$14,999.

DATED this _____ day of June, 2003.

Peter Sorenson, Chair
Lane County Board of Commissioners

APPROVED AS TO FORM
Date 6/3/03 lane county
[Signature]
OFFICE OF LEGAL COUNSEL



U.S. DEPARTMENT OF JUSTICE
OFFICE OF JUSTICE PROGRAMS

Bureau of Justice
Assistance

Grant

PAGE 1 OF 2

1. RECIPIENT NAME AND ADDRESS (Including Zip Code)

Lane County
125 E. 8th Avenue
Eugene, OR 97401-2900

4. AWARD NUMBER: 2003-DD-BX-0215

5. PROJECT PERIOD: FROM 03/01/2003 TO 02/28/2005

BUDGET PERIOD: FROM 03/01/2003 TO 02/28/2005

6. AWARD DATE 05/06/2003

7. ACTION

Initial

1A. GRANTEE IRS/VENDOR NO.
936002314

8. SUPPLEMENT NUMBER

9. PREVIOUS AWARD AMOUNT

\$ 0

3. PROJECT TITLE

FY 2003 Mental Health Courts

10. AMOUNT OF THIS AWARD

\$ 149,999

11. TOTAL AWARD

\$ 149,999

12. SPECIAL CONDITIONS

THE ABOVE GRANT PROJECT IS APPROVED SUBJECT TO SUCH CONDITIONS OR LIMITATIONS AS ARE SET FORTH ON THE ATTACHED 1 PAGE(S).

13. STATUTORY AUTHORITY FOR GRANT

This project is supported under America's Law Enforcement and Mental Health Project, Public Law 106-515

15. METHOD OF PAYMENT

PAPRS

AGENCY APPROVAL

GRANTEE ACCEPTANCE

16. TYPED NAME AND TITLE OF APPROVING OJP OFFICIAL

Deborah J. Daniels
Assistant Attorney General

18. TYPED NAME AND TITLE OF AUTHORIZED GRANTEE OFFICIAL

William Vanvactor
County Administrator

17. SIGNATURE OF APPROVING OJP OFFICIAL

Deborah J. Daniels

19. SIGNATURE OF AUTHORIZED RECIPIENT OFFICIAL

19A. DATE

AGENCY USE ONLY

20. ACCOUNTING CLASSIFICATION CODES

FISCAL YEAR	FUND CODE	BUD. ACT.	DIV. OFC.	REG.	SUB.	POMS	AMOUNT
X	B	D6	80	00	00		149999

21. D603U00041



U.S. DEPARTMENT OF JUSTICE
OFFICE OF JUSTICE PROGRAMS

Bureau of Justice
Assistance

**AWARD CONTINUATION
SHEET**
Grant

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PROJECT NUMBER 2003-DD-BX-0215

AWARD DATE 05/06/2003

SPECIAL CONDITIONS

1. The recipient agrees to comply with the financial and administrative requirements set forth in the current edition of the Office of Justice Programs (OJP) Financial Guide.
2. The recipient acknowledges that failure to submit an acceptable Equal Employment Opportunity Plan (if recipient is required to submit one pursuant to 28 C.F.R. Section 42.302), that is approved by the Office for Civil Rights, is a violation of its Certified Assurances and may result in suspension or termination of funding, until such time as the recipient is in compliance.
3. The recipient agrees to comply with the organizational audit requirements of OMB Circular A-133, Audits of States, Local Governments, and Non-Profit Organizations, as further described in the current edition of the OJP Financial Guide, Chapter 19.
4. Grantee agrees to comply with the requirements of 28 C.F.R. Part 46 and all Office of Justice Programs policies and procedures regarding the protection of human research subjects, including obtainment of Institutional Review Board approval, if appropriate, and subject informed consent.
5. Grantee agrees to comply with all confidentiality requirements of 42 U.S.C. section 3789g and 28 C.F.R. Part 22 that are applicable to collection, use, and revelation of data or information. Grantee further agrees, as a condition of grant approval, to submit a Privacy Certificate that is in accord with requirements of 28 C.F.R. Part 22 and, in particular, section 22.23.
6. Recipient agrees that funds provided under this award may not be used to operate a "pay-to-stay" program in any local jail. Recipient further agrees not to subaward funds to local jails which operate "pay-to-stay" programs.
7. The recipient agrees to cooperate with any assessments, national evaluation efforts, or information or data collection requests, including, but not limited to, the provision of any information required for the assessment or evaluation of any activities within this project.
8. Approval of this award does not indicate approval of any consultant rate in excess of \$450 per day. A detailed justification must be submitted to and approved by the Office of Justice Programs (OJP) program office prior to obligation or expenditure of such funds.